



MINISTRY OF INTERIOR

**EXTERNAL BORDERS FUND  
ANNUAL PROGRAMME**

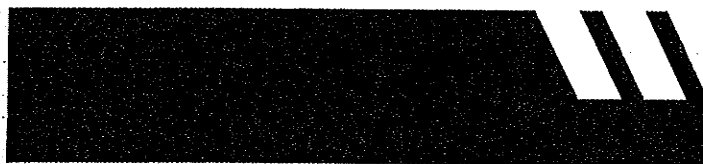


**Hungary**

Year covered: 2010

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EXTERNAL BORDERS FUND



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- ☐ initial version  
☐ revised version following dialogue with the Commission  
X version revised for other reasons (2.1, 19 June 2012)

**MEMBER STATE: HUNGARY**  
**FUND: EXTERNAL BORDERS FUND**  
**RESPONSIBLE AUTHORITY: MINISTRY OF INTERIOR**  
**YEAR COVERED: 2010**

**1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME**

**1.1. Selection process**

The Responsible Authority (hereinafter: RA) acts as executing body in accordance with Chapter 2, Article 7 of the Decision No. 2008/456/EC of the European Commission, as it is the provisions of Paragraph (3) that apply to the projects. It implements projects financed by the Fund in close cooperation with the competent public bodies which are in de jure monopoly situations, on the basis of law or other regulation.

The RA released the first round of a closed call for interest on 18 August 2009, by publishing it on its website and by directly sending it to the competent authorities. Five organisations submitted a total of 32 project data sheets to the RA containing among others the following information: references to the basic act, to the multiannual programme, to the legal basis of the de jure monopoly, as well as the short description of the planned activities, budget, and indicators.

The data sheets were evaluated by an independent Evaluation Committee formed by experts of the Professional Consultative Body, experts recommended by the ministries supervising the organizations submitting projects, and the expert of the Hungarian Scientific for Law Enforcement. The National Development Agency delegated non-voting expert. The chairperson of the Evaluation Committee was the expert of the Professional Consultative Body appointed by the Responsible Person. The Act CLXXXI of 2007 on the transparency of public support clarifies that expert of the organizations submitting projects may not be neither voting member, nor chair of the Evaluation Committee.

The project data sheets submitted within the deadline were examined by the Evaluation Committee on the basis of criteria established by the Responsible Authority, from administrative, financial and technical aspects, also examining the projects' conformity with legal provisions and with the multiannual programme. Not eligible tenders or project elements were rejected.

The annual programme submitted to the European Commission is supported by the External Borders Fund Inter-Ministerial Committee (meeting was held on 29<sup>th</sup> October) and approved in accordance with Government Decision No. 1085/2007.

During the programming process the National Police withdrew the project "Enhanced border guard control concerning persons crossing the external border". Two projects in reserve (supported by the Evaluation Committee but not involved in the AP v1.0) were placed in the AP by the recommendation of the Responsible Authority and with the support of the External Borders Fund Inter-Ministerial Committee (29<sup>th</sup> March 2010). One of the projects is the new action 3.2.4, the second one is under action 3.4.3.

After the approval of the annual programme by the European Commission, the RA will publish the second round of the call for interest, and the competent authorities will work out the Detailed

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Project Sheet (DPS). Direct support agreement may not be signed until the DPS is not complete. The RA organises trainings and meetings in order to help the competent authorities preparing and implementing the projects.

The RA called the attention of the entities implementing the actions that they are entitled to start the projects before signing the direct support agreements.

The bilateral agreement on border control between Serbia and Hungary was in delay therefore action "Establishing common contact point at the Röszke road border crossing" had to be cancelled in the AP 2010. Following the elections 2010 the Hungarian Government launched complex network development project involving the networks used by the National Police which required the review of the Action 3.4.3. This led to significant widening of the scope of the project.

The resources available made it possible to handle some problems programmed for the APs later in the MAP (preferably 2012 and 2013).

The RA released the first round of a closed call for interests on 16 August 2011 and 07. November 2011. The project proposals submitted were evaluated by using the same method described above. The projects selected were supported by the External Borders Fund Inter-Ministerial Committee.

During the implementation of the projects the rules of public procurement will be respected.

#### 1.2 Rules to ensure the visibility of the EU funding

EBF funding is made clearly visible for any activity linked to the actions and financed under the programme. The Responsible Authority prepared Identity Manual for the Fund in which it is described the detailed rules based on the Articles 34 and 35 of Implementing Rules.

Ways to ensure visibility include:

After the approval the responsible Authority publishes the annual programme on the website of the Ministry.

The call for interest, the supported and implemented projects will be published on the website of the Ministry.

The EU logo and the logo of the Responsible Authority (hereinafter: RA) will be placed on all materials produced by the RA for implementing the national programme (call for interest, guidelines, project data sheets, support agreements, letters etc.)

The EU logo, the logo of the RA and reference to the co-financing will take place in the presentations of the RA

All project beneficiaries will be informed of EBF co-financing.

The EU logo, the logo of the RA and reference to the co-financing is visible in the SOLID Monitoring IT System (IT monitoring system)

The EBF logo will be placed on all equipment purchased for the project.

A permanent plaque will be placed on the premise in case of infrastructural investment.

The EU logo and indication of EBF co-financing will be placed on all relevant materials, leaflets, letterhead, PR work, etc.

The audience will be informed of EBF co-financing when projects are mentioned at seminars, conferences or workshops.

Informing the press on the achievements of the projects co-financed under External Borders Fund

Statement referring to the EU contribution and the fund is used for all projects/actions co-financed by the External Borders Fund.

## **2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS (if appropriate)**

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The voting experts of the ministries supervising the organizations submitting projects are directly nominated by the ministries in line with the decree of 3/2009. of the minister of justice and law enforcement

The RA will enlist the services of external expert chosen in line with the regulation to supervise the public procurement procedures.

**3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN**

**3.1. Actions implementing priority 1:**

- 3.1.1 Establishing common contact point at the Röszke road border crossing (Action 1)
- 3.1.2 Modernisation of UDR radio equipment (Action 2)
- 3.1.3 Procurement of equipment to improve the control of passengers belongings at airports (Action 3)

**3.2. Actions implementing priority 2:**

- 3.2.1 Development of the components of border surveillance system – fix thermal camera systems and perimetric sensors – considered as specific priority 2.2 (Action 4)
- 3.2.2 Modernization of technical circumstances of the river border control at Mohács, Phase I (Action 5)
- 3.2.3 Procurement of Schengen Buses (Action 6)
- 3.2.4 Use of personal identification system in the fight against illegal migration (Action 7)

**3.3. Actions implementing priority 3:**

- 3.3.1 Informative video on the fingerprint recording procedure necessary for biometric visa, and supply of related tools (Action 8)
- 3.3.2 The reinforcement of immigration liaison officer network capacity and the promotion of most effective cooperation between Member States networks – considered as specific priority 3.1 (Action 9)

**3.4. Actions implementing priority 4:**

- 3.4.1 Execution of development and testing tasks on SIS II related systems operated by the Central Office of Administrative and Electronic Public Services – considered as specific priority 4.1 (Action 10)
- 3.4.2 Further development of specialized systems operated by the Police, with respect to the introduction of SIS II and VIS (Action 11)
- 3.4.3 Network development for the reliable use of IT systems required for the implementation of EU legal instruments during the border control (Action 12)
- 3.4.4 Supply of biometric identification tools - considered as specific priority 4.2 (Action 13)
- 3.4.5 Support of IT background and data connection of issuing Visa - considered as specific priority 4.2 (Action 14)

**3.5. Actions implementing priority 5:**

- 3.5.1 Regional vocational further training for consular officials (Action 15)
- 3.5.2 Methodological, document inspector trainings – considered as specific priority 5.1 (Action 16)

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3.5.3 Training about matters related to the application of regulation 767/2008/EC – considered as specific priority 5.1 (Action 17)

3.5.4 Foreign language training for Police staff (Action 18)

### **3.1. Actions implementing priority 1:**

#### **3.1.1 Establishing common contact point at the Röszke road border crossing**

**The action was not implemented**

**Purpose and scope:**

In line with the agreement between the Government of the Republic of Serbia and the Government of the Republic of Hungary and the on the control of road, railway and water border traffic and on the creation of common contact points; with a view to easing information exchange and cooperation; the stakeholders are planning to establish a common contact point at the Röszke road border crossing, on the Hungarian side. This service point will be located in the North-Eastern wing of the central building of the border crossing point. The rooms concerned (offices, meeting room, changing rooms, common area etc.) need minor renovation, have to be furnished, and tools necessary for operation have to be supplied. The project will also include the language training of the (Hungarian) staff of 7 of the service point.

The common contact service point is expected to make the cooperation of border controlling authorities significantly faster and smoother.

The action relates to the key action c of objective 1 of priority 1 of the Multi-annual Programme.

**Justification:** Article 1, Article 2 (k) (l) and Article 35/A of Act XXXIV of 1994 on the Police; Article 39 of the Decree No. 62/2007. (XII.23.) of the Minister of Justice and Law Enforcement on the Regulations of Service of the Police

**Entities implementing the action in association with the responsible authority:** National Police

**Project period:** 22 months

**Indicators:**

- With regard to Serbia, 1 common contact service point will be established
- 7 officers will take part in language training
- The amount of registered case traffic between the parties at the contact service point will be 500 per year.
- The time required for an exchange of operative information will shorten from 3-5 days to 1 day.

**Visibility:** Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing a permanent plaque on the premise; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

**Complementarity with similar actions financed by other EU instruments:** N/A

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Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 98.119,23 €

### 3.1.2 Modernisation of UDR radio equipment

Purpose and scope:

The staff working at the external borders was supplied with handheld radios and ones built in vehicles working with the Unified Digital Radio Communication System (UDR – Tetra system installed in Hungary). The equipment was depleted; the radio coverage close the border doesn't reach the optimal level so the reliable communication is not achievable.

The National Police will procure new UDR (Tetra) radios, both handheld and built in patrol vehicles for the staff dealing with border management at the Ukrainian, Serbian and Croatian border section. They procure gateways to be built into patrol cars. The gateways will relay the signal of the handheld radios to provide reliable communication in areas with no reception. To use the new equipment, the National Police will need programming kits too.

By using the new radio equipment and gateways, the safe and stable communication of the border guards with the patrols, the border policing offices and cooperating organisations is provided.

The radios will be used by the Záhony, Barabás, Beregsurány, Kölcse (Ukraine), Szeged, Kelebia, Bácsalmás, Bácsbokod and Hercegszántó (Serbia) Border Policing Offices, the border control and surveillance units of the Mohács, Siklós, Barcs, Nagyatád, Nagykanizsa City Police Offices and the unit of Keszthely City Police Offices at Sármellék International Airport.

The action relates to the key action a) of objective 2 of priority 1 of the Multi-annual Programme.

Justification: Article 1 § (1), Article 1 (2) (k) of Act XXXIV of 1994 on the Police; Article 17 of the Decree No. 62/2007. (XII.23.) of the Minister of Justice and Law Enforcement on the Regulations of Service of the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 5 months

Indicators:

- 424 UDR (Tetra) radio equipment
- 57 gateway equipment
- 6 programming kits

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased;

Complementarity with similar actions financed by other EU instruments: The National Police is using radios financed under Schengen Facility

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 597.477,44 €

Categorisation of the action according to the typology of the Fund: operating equipment

### **3.1.3 Procurement of equipment to improve the control of passengers belongings at airports**

#### Purpose and scope:

To enhance the control of passengers belongings at Liszt Ferenc International Airport terminal 2B (non-Schengen flights) the Bomb-disposal Unit of the Central Reaction Police procured detectors and other equipment. The materials to be discovered during check of passengers belongings widened since then, the compounds known to be used to prepare explosive materials, the new tools and methods require more complex control. In order to strengthen the checks of third country nationals arriving, the National Police will procure portable X-Ray device, Raman and FTIR spectrometers. The new detectors the devices procured earlier used together will increase the sort of materials to be discovered and makes possible faster checks as well. To avoid flight delays when suspicious material is discovered, the National Police will procure one portable container (special box designed to transport dangerous materials).

The control of the Police is supported by service dogs. To transport the service dogs and the equipment procured under this project the National Police will buy one vehicle too.

The measures under this action will increase the efficiency of the control of the passengers' belongings.

The action relates to the objective 2 of priority 1 of the Multi-annual Programme.

Justification: Article 37 § of Act XXXIV of 1994 on the Police; Article 56.§ (1.) g) and (2.) a) of the Decree No. 30/2011. of the Minister of Interior

Entities implementing the action in association with the responsible authority: National Police

Project period: 5 months

#### Indicators:

- 1 portable X-Ray device
- 1 RAMAN spectrometer
- 1 FTIR spectrometer
- 1 portable container
- 1 vehicle

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased;

Complementarity with similar actions financed by other EU instruments: The National Police is using detectors financed under EBF at the Liszt Ferenc International Airport

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 284.214,68 €

Categorisation of the action according to the typology of the Fund: operating equipment, vehicle

### **3.2. Actions implementing priority 2:**

#### **3.2.1 Development of the components of border surveillance system – fix thermal camera systems and perimetric sensors**

Purpose and scope:

As of the end of 2007, when Hungary became the member of the Schengen area, through the international illegal migration channels significant migration targeting the area of the European Union started.

With a view to relieving the migration pressure on the green border, the Police intends to continue the development started from the External Borders Fund, installing 4 stable thermal camera systems in the regions of Tizsakórod and Milota with regard to Ukraine and at the Kelebia railway border crossing and at the Tizsasziget road border crossing with regard to Serbia. In addition, the stable thermal cameras installed in 2002 at the Beregsurány Border Control Station and at the Bácsalmás road border crossing will be upgraded and integrated.

Furthermore, a set of mobile territory protection sensor systems (perimetric sensor kit) will be purchased, which will cover the dead angle of the thermal cameras.

As a result of the installation of detection systems, the number of offenders or smugglers of human beings arrested for illegal border crossing will increase in short term but in long term the project is expected to reduce the pressure of illegal migration at the borders of Hungary. At the same time, we might face a shift in the orientation of migration from the land borders to nearby border crossing points.

The action relates to objective 1 of priority 2 of the Multi-annual Programme.

Justification: Article 1 (k) and Article 2 of Act No. XXXIV of 1994 on the Police; Article 17 of Regulation No. 62/2007 of the Hungarian Ministry of Justice and Law Enforcement (IRM) on Official Instructions of the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 18 months

Indicators:

- In relation with Ukraine and Serbia borders 2-2 thermal cameras will be installed,
- 2 existing thermal cameras will be upgraded and integrated
- 1 mobile ground-based sensor systems will be supplied
- The length of the border section covered with fix thermal cameras will increase by 60 km.

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing a permanent plaque on the premise; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: This project is the continuation of the development of the fix thermal cameras which is the subject of the Annual Programme 2007 and 2009 of the External Borders Fund. The installation of the two existing thermal cameras were financed by Phare



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Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 2.567.256,72 €

Categorisation of the action according to the typology of the Fund: systems (surveillance systems)

### **3.2.2 Modernisation of technical circumstances of the river border control at Mohács, Phase I**

Purpose and scope:

The water border crossing on the Danube river, operated in subordination to the Mohács Border Control Station, is experiencing an increasing amount of traffic in Serbian-Croatian connections. The consolidation following the Yugoslav Wars contributed to a change in boat travelling habits and to an increase in boat traffic. The tourist and travel route is a potential risk, which was also pointed out by the report of the national security services. Despite use of the available patrol boats and patrolling carried out by the staff both on the water and on the bank, ships and smaller boats or yachts shorter than 20 m may currently cross the border undetected at night or even in daytime, at times of bad visibility.

In order to prevent illegal moorings and uncontrolled crossing of small boats, the Police intends to install a long-range, high-coverage electronic control system, supplementing the AIS capacities established in 2007.

The establishment of the system must be preceded by complex preparatory work. In the frames of the present project, experts of the Police are studying already installed systems on 4 venues abroad (in EU Member States) so as to absorb the necessary know-how. A market research has to be conducted, including an examination of different technical solutions, equipments and software distributed by various manufacturers. If possible, various equipments and sensors (eg. radar, thermal camera etc.) should be tested in order to allow for the development of the configuration ensuring optimal implementation of the task.

Based on the information that is collected, a feasibility study will be conducted, the law enforcement and technical requirements will be drafted and, which will provide the basis for the establishment of the electronic control system under the forthcoming AP of External Borders Fund.

The action relates to objective 1 of priority 2 of the Multi-annual Programme.

Justification: Section 1(1), 1 (2) k of Act XXXIV of 1994 on the Police; Article 17 of 62/2007 Decree of the Ministry of Justice and Law Enforcement on Service Rules of the Police,

Entities implementing the action in association with the responsible authority: National Police

Project period: 8 months

Indicators:

- 3-day study trips will be made to each of 4 sites
- a feasibility study conducted, which provides the basis for the establishment of the planned control system. In the frames of the study law enforcement and technical requirements are to be drafted.

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Visibility: Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: NA.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 50.253,84 €

Categorisation of the action according to the typology of the Fund: systems (surveillance systems)

### 3.2.3 Procurement of Schengen Buses

Purpose and scope:

The Border Guard installed mobile controlling vehicles (Schengen buses) in 2002. These were used along the borders and also inside the country, but have been amortised and obsolete by now. In the framework of the present project the Police intends to purchase a Schengen bus for the Border Control Station in Szeged, Kelebia and Záhony (purchase the chassis and the necessary equipment, and modify/install them).

With the help of these buses the Police is enabled to do the following:

- If necessary, enhance the passenger throughput of border crossings. On the external borders there are significant variations when guest workers travel home and back (vacations, holidays). Due to the high amount of people suddenly turning up to cross the border, waiting time increases considerably, the reduction of which would need more lanes to be opened than currently, at major border crossings. With a view to appropriate handling of passenger traffic, these well-equipped vehicles could be operated as passport control booths with two persons, thus facilitating a reduction of waiting times.
- Support the performance of subsequent control in the field of border control,
- Operation of a checkpoint allowing crossing, in the field of border control.

The vehicle will be equipped with the entirety of technical and IT equipment required for border traffic control, providing the necessary circumstances for the work of 2 passport controllers and 1 authority administrator. Equipment belonging to the vehicle includes the IT background necessary for accessing the databases, document control tools, communication tools, equipment needed for controlling traffic or establishing a crossing checkpoint, lighting, equipment allowing for the operation of the vehicles (power supply, hygiene-kit) etc.

The vehicles will be operated at the border area.

The action relates to objective 1 of priority 2 of the Multi-annual Programme.

Justification: Section 1(1), 1 (2) I of Act XXXIV of 1994 on the Police;

Entities implementing the action in association with the responsible authority: National Police

Project period: 12 months

Indicators:

- 3 Schengen buses to be supplied
- The throughput ability of the Záhony, Rösztke and Tompa road border crossings will be enhanced, with 2 lanes that can be operated in case of congestion

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- At peak times, waiting times will be reduced by 15 per cent.

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased; Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.;

Complementarity with similar actions financed by other EU instruments: NA.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 380.556,00 €

Categorisation of the action according to the typology of the Fund: Means of transport (land vehicles)

### **3.2.4 Use of personal identification system in the fight against illegal migration**

Purpose and scope:

The National Security Special Service, upon written request, provides services through secret intelligence means and methods, for the use in secret information collection and secret intelligence activities of organisations responsible for the security of external borders.

The National Security Special Service supports the border control activities of the Police with special tools and methods of secret information collection. As a result of its special position the National Security Special Service has exclusive competence to carry out certain activities, and has the task to support the border control authorities with the required information gathered in as wide a scope as possible, and with the analysis of the information.

The Police is entitled under law to use information obtained this way. The National Security Special Service extends its cooperation agreement with the Police to the use of the above-mentioned system. It shall be anchored in both the agreement and the internal policies of the National Security Special Service that the system is available only for supporting border guard activities related to the external border only.

The action relates to the objective 1 of priority 2 of the Multi-annual Programme.

Justification: Section 1 (2) k) of Act XXXIV of 1994 on the Police; Section 5 (1) a) of Act CXXV on the national security services, gov. decree 3002/2002 on the cooperation of the authorities authorised to intelligence activity and of the National Security Special Service

Entities implementing the action in association with the responsible authority: National Police

Visibility: Placing the EU logo and indication of EBF co-financing on all equipment purchased;

Complementarity with similar actions financed by other EU instruments: NA.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 166.519,32 €

### **3.3. Actions implementing priority 3:**

#### **3.3.1 Informative video on the fingerprint recording procedure necessary for biometric visa, and supply of related tools**

Purpose and scope:

The introduction of VIS and the related recording of biometric data result in significant changes in the procedure of issuing visas. Article 37 of the VIS regulation (regulation 767/2008/EC) sets forth that upon collection of biometric and alphanumeric data, applicants must be informed about the purpose of data collection, the authority handling the data, authorities having access to the data, the data period of handling the data and about the fact that such data collection is obligatory for the assessment of the visa application. The required information will be included in the new visa questionnaire format, to be introduced when the Visa Code comes into effect. Beyond that, the Ministry of Foreign Affairs considers it necessary to provide more complex and thorough information to customers.

An informative video will be made for the Ministry of Foreign Affairs in the frames of this project. The video shall present the procedure and manner of fingerprint recording and the related tasks of the applicant, furthermore, contains reference to the obligatory pieces of information under Article 37 of the VIS regulation but avoid overlapping with the official information campaign of the Commission. The Ministry of Foreign Affairs takes part in the workgroup of Friends of VIS, and – with four member states – is involved in the committee, which is working on the details of the VIS implementation information campaign. The video will not repeat or replace the cooperative activity of the Commission and the Member States. The Ministry has the necessary information on the EU activity to complete it to fit more the needs of the travellers.

The video will be shown on computers and monitors also to be procured under the present project, and to be placed at the representations (in their customer waiting rooms) of Hungary in third countries.

As a result of implementation of the project, visa applicants will receive comprehensive information on the purpose of the obligatory VIS data collection, the handling of such data and the manner of data collection, as well as the way of scanning the fingerprints thereby reducing the duration of the administration and making the administration more efficient.

The action relates to the objective 1 of priority 3 of the Multi-annual Programme.

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Justification: 2. § b) and e) of Government Decree 113/2007 (V. 24) on the implementation of Act I of 2007 on the entry of persons having the right of free movement and residence; 1. § b) and e) of Government Decree 114/2007 (V. 24.) on the entry and residence of citizens of third countries; 3. § (5) c) of Government Decree 114/2007 (V. 24.) on the role and competence of the Minister of Foreign Affairs

Entities implementing the action in association with the responsible authority: Ministry of Foreign Affairs

Project period: 18 months

Indicators:

- an informative video will be prepared
- 60 computers and monitors will be placed at external representations in third countries, for purposes of showing the film
- visa applicants will be 80 per cent better informed (to be measured by the Ministry of Foreign Affairs by means of questionnaires)
- the time necessary for taking a fingerprint is expected to shorten to 3 minutes (appropriate recording technology will produce excellent/good quality fingerprints, therefore the procedure will not typically have to be repeated)

Complementarity with similar actions financed by other EU instruments: N/A

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 30.769,24 €.

Categorisation of the action according to the typology of the Fund: operating equipment

### **3.3.2 The reinforcement of immigration liaison officer network capacity and the promotion of most effective cooperation between Member States networks**

Purpose and scope:

The project aims to support activities carried out by liaison officials delegated under the Annual Programme 2008 from the staff of the Office of Immigration and Nationality, acting also on the behalf of the Finnish and Czech partners. The officials work in Nigeria, Turkey and Egypt. Within the scope of their activities, they monitor the migration policies of the host country, the respective legislations and institutional changes. They are also in contact with the local administration and collect information on the flow of illegal immigrants, the routes originating from or crossing the host country chosen by illegal immigrants in order to get to the Member States, on the applied methods, the criminal organisations involved in the smuggling of human beings, on events influencing illegal migration, on counterfeiting documents, on methods supporting the authorities of the host country effectively in order to prevent illegal migration.

In addition, they keep in touch with the ILO officials accredited to destinations, they harmonize their activities, and if necessary, organize and hold joint professional courses and briefings etc.

The acquired information is transmitted also to the Czech and Finnish partner organisations, and the migration liaison officials can also manage special migration tasks if requested by the partners.

Under the present project the ILO's mandate to stay is extended until the end of 2011, and they will work in the host countries. The Office of Immigration and Nationality checks the work performed by ILO's on the spot.

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Upon the evaluation of ILO's activity, the decision will be made whether the mandate of the officials will be extended, or they will be replaced / ordered back.

The action relates to the key action c of objective 1 of priority 3 of the Multi-annual Programme.

Justification: Article 5 (1) of Government Decree 162/1999 (XI. 19.). on the Establishment of the Office of Immigration and Nationality; Article 2c) d), 4c), 5 , 7 (3)-(4) of Government Decree 113/2007 (V. 24.) on Implementation of Act I of 2007 on the Admission and Residence of Persons with the Right of Free Movement and Residence, Article 1c), d), 7c), 10 (3)-(4), 21(1), 25, 31b) c), 32a), b), 33 (1)-(3), 42 of Government Decree 114/2007 (V. 24.) on the Implementation of Act II of 2007 on the Admission and Right of Residence of Third-Country Nationals

Entities implementing the action in association with the responsible authority: Office of Immigration and Nationality

Project deadline: December 2011

Indicators:

- 3 liaison officers will work in 2011
- they prepare monthly reports
- they prepare annual special analyses on the local "market of legal documents"

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.;

Complementarity with similar actions financed by other EU instruments: This project is the continuation of the same project of the Annual Programme 2009 of the External Borders Fund

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 376.803,52 €. The Responsible Authority will respect the rules set by II.1.1.2.1 Annex XI of 2008/456/EC

Categorisation of the action according to the typology of the Fund: ILOs

### **3.4. Actions implementing priority 4:**

#### **3.4.1 Execution of development and testing tasks on SIS II related systems operated by the Central Office of Administrative and Electronic Public Services**

Purpose and scope:

Establishment and installation of SIS II is a top priority both for the European Union and Hungary. The implementation of SIS II contributes to the safety of citizens of the EU and to the creation of a single European area of security. Investments made by the EU necessitate the further development of the national systems concerned in Hungary as well. At the same time, the prolonged central development and testing period, the high degree of uncertainty and the lack of an official schedule make it very difficult to plan Hungarian developments. Still, Hungary intends to provide for the country's participation in the EU test series, allowing for the Hungarian SIS II system's all elements to be available with full functionality by the time of rollout.

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Three areas of development can be identified under the given measure:

- a) execution of development and testing tasks related to the SIS II national system integration centre (NS.CP);
- b) execution of development and testing tasks on SIS II related specialised systems operated by the Central Bureau of Administrative and Electronic Public Services .
- c) The development of the backup HW background of the NS.CP to be able to take over the tasks when the primary site is not available during tests (preferably CTE at first) and when the SIS II will go live. – app. 611.538 €

The Central Office of Administrative and Electronic Public Services intends to address the challenges resulting from EU developments from the closing of the External Borders Fund 2009 programme until the end of 2011. This includes the preparation for EU tests of the NS.CP and the specialised systems managed by the Central Office of Administrative and Electronic Public Services in line with the ICD versions issued in the meantime, this includes, the execution of related development tasks, participation in EU tests and the correction of mistakes that arise at national level.

The action relates to the objective 1 of priority 4 of the Multi-annual Programme.

Justification: Article 1 of Gov. Decree No. 242/2007. (IX.21.) on the appointment of the unit responsible for N.SIS IT centre, on ordering and executing data input into SIS and on the regulation of the technical and administrative tasks of the N.SIS Bureau and the SIRENE Office

Entities implementing the action in association with the responsible authority: Central Office for Administrative and Electronic Public Services

Project period: 9 months

Indicators:

- the NS. CP and the specialized systems are in line with ICD's as known in Q1 of 2012,
- Hungarian participates in EU testing process till the Q2 of 2012,
- the SIS II NS.CP of Hungary, as well as the specialized systems managed by the Central Office of Administrative and Public Services.
- At the secondary site, 14 processors, 32 GB memory, 4.8 TB HDD will be activated at the backup HW background of the NS.CP

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant publicity materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: The planned developments are integral continuations on activity planned for the 2009 programme under the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 1.041.796,92 €.

Categorisation of the action according to the typology of the Fund: SIS

**3.4.2 Further development of specialized systems operated by the Police, with respect to the introduction of SIS II and VIS**

Purpose and scope:

EU developments (version changes) have an effect on national systems and have to be followed in order to maintain compatibility. In the frames of the present measure the Police implements further developments on two specialized systems:

- a. further development of the SIRENE Administrative System (SIS specialized system) and its alignment to the central and national SIS II development:

The project includes the following:

- the SIRENE Administrative System is further developed, in line with new NS.ICD versions issued during the project period so that the compatibility of the national system is retained and national as well as EU tests may be successful.
- As a consequence of the further development of related national systems (BCRS, CNVS etc.) SIRENE applications have to be developed too, in order to maintain compatibility.
- collision control functions of the SIRENE Administrative System will be further developed, certain processes will be automated, thereby making real-time queries more efficient. The ability of uniform displaying of linking markings will be developed
- preparation of a SIRPIT impact study
- preparation of e-learning material
- procurement of 30 workstations of which 18 is dual-monitor for the SIRENE office and 2 multifunction printers. Additional monitors will be procured for the workstations under action 3.4.1 of AP EBF.

- b. Further development of the Border Control and Registration System (BCRS), its alignment to the central SIS II and VIS development

It must be ensured continuously that BCRS is in compliance with currently valid legislation and, in the frames of the present project, development needs related to the introduction of the SIS II and the VIS systems must be carried out. The specialized system must be prepared for the implementation of functional and operational system tests of the SIS II and VIS central developments, if necessary, the system has to be modified, the service application on central and local servers, the background databases and the data connection processes have to be adjusted to the SIS II and VIS central developments, and testing tasks have to be ensured. In addition, with a view to maintaining compatibility, changes have to be performed on BCRS interfaces that keep in contact with related, upgraded specialized systems and perform data forwarding tasks, due to the upgrading of SIS II and VIS. Optimizing the system will reduce response times.

With the further development of the BCRS system the registration, enquiry and handling of data related to passenger and vehicle traffic crossing the external borders can be ensured in a way that EU legal instruments adopted in the field of external borders and visa are applied in a timely and efficient manner. The BCRS supports the control at the external borders as it forwards and will forward the data of the visa and the traveler (including biometric data) to the central systems like VIS and NS.CP.

The action relates to the objective 1 and 2 of priority 4 of the Multi-annual Programme.



Justification: 1.§ (1), 1. § 2 (I) of Act XXXIV of 1994 on the Police; I. 1. § of Act LIV of 1999 on the cooperation and information exchange realized in the frames of the EU law enforcement information system and the Interpol; 4. § of Act CV of 2007 on the cooperation and information exchange realized in the frames of the Schengen Implementation Agreement.

Entities implementing the action in association with the responsible authority: National Police

Project period: 23 months

Indicators:

- SIRENE Administrative System and the Border Control and Registration System corresponds to current NS ICD and VIS versions used in the course of project implementation
- Procurement of 30 workstations (16 dual-monitor) and 2 multifunction printers for the SIRENE Office.
- a SIRPIT impact study and e-learning material is drawn up
- BCRS response time is reduced from 7.5 sec to 5 sec on average

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: developments performed under the current measure are built on developments realized under the 2007 and 2008 programmes of the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 558.420,20 €.

Categorisation of the action according to the typology of the Fund: SIS

### **3.4.3 Network development for the reliable use of IT systems required for the implementation of EU legal instruments during the border control**

Purpose and scope:

At border control it must be ensured that IT systems and databases required for checking documents, persons and vehicles are continuously available. If the data transmission route between central systems and end tools does not meet the requirements either from capacity or quality aspects that will cause breakdowns even if the central system and the end devices are reliable. If central databases become inaccessible for a shorter or longer time at the border crossing point, or if response time increases, waiting time will increase, this leads to an increasing number of dissatisfied passengers. In addition, increased data traffic poses an immense challenge to data transmission routes leading to the external borders, and the VIS rollout is expected to increase this burden further. The Police is to develop the data transfer routes in two steps:

- a. to improve the bandwidth and the reliability of the data connection between central elements of the IT systems and the external border with Ukraine.

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The border crossing points and border control offices are connected with various technologies (in line with local circumstances) and various bandwidths (2x64 kbit/s-2 Mbit/s). The increased data traffic, which is expected to expand further once VIS is introduced, requires an improvement in bandwidth and a related quality improvement of the data transmission route.

In cooperation with the Central Office of Administrative and Electronic Public Services, the Police will ensure a network access of 4 Mbit/s (or at least of 2 Mbit/s) at each Ukrainian border crossing. As a result, the extension of the uploading capacity of the relevant backbone network is necessary as well.

- b. Ensuring a secondary, different data transmission route in addition to the current one:

In case the primary data transmission route is down, the Police provides for a secondary (backup) data transmission route to be used (mobile broadband). This development does not concern border crossings to Romania.

The action relates to the objective 2 of priority 4 of the Multi-annual Programme.

Justification: 1.§ (1), 1. § 2 (k) of Act XXXIV of 1994 on the Police; 12. § of Act XVIII of 2001; 4. § Act CV of 2007 on the cooperation and information exchange realized in the frames of the Schengen Implementation Agreement

Entities implementing the action in association with the responsible authority: National Police

Project period: 12 months

Indicators:

- Each border crossing points to Ukraine accesses central databases with a bandwidth of 4 Mbit/s (but at least of 2 Mbit/s)
- in 16 directions databases will be accessible even if the primary data transmission system fails

Visibility: Placing the EU and RA logo on all equipment purchased for the project; Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: N/A

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 257.384,64 €.

Categorisation of the action according to the typology of the Fund: Others

#### **3.4.4 Supply of biometric identification tools**

Purpose and scope:

In the frames of the 2007 and 2008 programme of the External Borders Fund, the Police started equipping the border crossings with tools for checking biometric IDs, primarily with

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respect to tools necessary for checking biometric passports, but also considering challenges arising from the VIS rollout. The present project includes the supply of desktop and mobile document and fingerprint readers, with explicit focus on the introduction of VIS, in which context biometric data of visa-obliged third country citizens will be checked mandatorily. This is the first step of the development which includes the purchase of desktop tools for road border crossings to Ukraine, Serbia and Rumania and for international airports (3-5 pieces per border crossing). Besides, mobile document and fingerprint readers will be supplied for water and railway border crossings, as well as small airports.

By the end of the present development phase each border crossing will be equipped with the minimum amount of tools necessary for checking, supply level will reach 100% in the next phase.

As a result of the development – with the introduction of VIS – passenger and document checks will be more effective, document forgery and acts of illegal migration will be detected more efficiently. To verify the certificates of the RFID chips Hungary will join the ICAO PKD. The registry fees will be charged under this project.

The action relates to the objective 2 of priority 4 of the Multi-annual Programme.

Justification: 2. § (2) a), 91/K § of Act XXXIV of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 12 months

Indicators:

- 80 desktop document/fingerprint readers will be purchased
- 67 mobile document/fingerprint readers will be purchased

Visibility: Placing the EU and RA logo on all equipment purchased for the project; Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.;

Complementarity with similar actions financed by other EU instruments: The prototype of the mobile fingerprint and document reader was developed in the frames of the 2008 programme of the External Borders Fund

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 1.028.353,88 €.

Categorisation of the action according to the typology of the Fund: VIS

### **3.4.5 Support of IT background and data connection of issuing Visa**

Purpose and scope:

In the frames of this project 2 servers will be procured and installed for the Central National Visa System (CNVS) and NV.CP, with the aim of ensuring the operational capacity and running at constant quality of the applications. These servers will replace the limited capacity servers 5-6 years old at the time of replacement. Furthermore, a new, direct (electronic) data connection will be created between CNVS and SIRENE offices, thereby

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simplifying and accelerating the current paper-based information exchange to a major extent, which will make the visa authority's job swifter.

The Office of Immigration and Nationality will handle the changes of ICD versions of VIS during the project period.

The action relates to the objective 2 of priority 4 of the Multi-annual Programme.

Justification: 93-95. §, 97. §, 106-108. § of Act II of 2007 on the entry and residence of third country citizens; 21. §, 170 §, 171. § of Government Decree 114/2007 (V. 24.) on the implementation of Act No. II of 2007 on the entry and residence of third country citizens

Entities implementing the action in association with the responsible authority: Office of Immigration and Nationality

Project period: 18 months

Indicators:

- 2 servers will be commissioned
- the number of systems in direct data connection to KNVR will increase from 5 to 6 (SIRENE Office)

Visibility: Placing the EU and RA logo on all equipment purchased for the project; Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: The National Central Visa System was established under Phare financial support, and it was further developed under the Schengen Facility. This project is the direct continuation of a project with the same subject implemented in the frame of the Annual Programme 2008 of the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 261.854,16 €.

Categorisation of the action according to the typology of the Fund: VIS

### **3.5. Actions implementing priority 5:**

#### **3.5.1 Regional vocational further training for consular officials**

Purpose and scope:

It is for the fourth time now that Ministry of Foreign Affairs organizes consular training in regional form, in order to train those consuls who are involved in Schengen Visa issuing in third countries. The objective of the vocational further training is to get acquainted with a number of new EU and national legislations emerging in the field of visa issuing, as well as their monitoring which is essential for the effective implementation of consular activities. In addition, since its installation at all external representation bases, the Consular Information System software has continuously been developed, making continuous consular training indispensable.

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The project will process the experience of the Visa Code's first year and the legislative amendments expected for the period immediately following the training (the gradual introduction of the VIS system will be going on during the training).

In the AP 2010 vocational further training is provided at 6 places for 3-4 day periods, respectively. The regionally organized training takes also into account that consuls have to deal with different problems specific for their regions (Balkan, Asia, America, Europe, NIS (except for Ukraine), Ukraine, Africa - the Middle-East). Consular officials who missed the regional training due to their official schedules will be trained in Budapest.

The regional professional training aims at providing theoretical and practical knowledge related to Schengen Visa issuing, to new changes coming into force and to EU and national legislations. Integral part of the training is also an interactive module where participants can learn about the rules of visa issuing through practical examples.

This type of training being both theoretical and practical character substantially contributes to the learning process and to secure the application of knowledge related to consular activities, as well as to the unification of visa issuing practice of external representations. The staff of the Ministry of Foreign Affairs participating in the training will transmit their knowledge to administrators working at their bases.

The courses will be held by 8-9 lecturers. The participants will forward the information to the administrators working at their base. Basically travel and accommodation fees will arise.

The action relates to the key action b of the objective 1 of priority 5 of the Multi-annual Programme.

Justification: Article 2 b) e) of Government Regulation No. 113/2007; Article 1 b) e) of Government Regulation No. 114/2007; Article 3 (5) c) of Government Regulation No. 166/2006

Entities implementing the action in association with the responsible authority: Ministry of Foreign Affairs of Hungary

Project period: 12 months (kickoff in the autumn of 2010)

Indicators:

- 7 regional trainings, with a duration of 3-4 days each,
- 130 participants, who (as multipliers) will impart their knowledge with a further 100 people.
- detected visa applications not submitted in good faith will increase by 5%

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: This project is the continuation of the regional vocational further training implemented under the Annual Programme 2009 of the External Borders Fund

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 153.846,16 €.

Categorisation of the action according to the typology of the Fund: training

### 3.5.2 Methodological, document inspector trainings

#### Purpose and scope:

In the frame of the project, the Police will enhance the professional skills of staff involved in external border surveillance and border traffic control, by organising vocational further trainings, in order to contribute to a uniform application of law and to the dissemination of best practices.

Building on trainings implemented under the Schengen Facility and the External Borders Fund, the 10-day document inspector training will continue for the staff directly involved in law enforcement and facing infringements. The existing core staff of document inspectors can be expanded, which will have a positive effect on the quality of daily work. The development and filling of national and EU document registry systems will be accelerated.

The officers dealing with border control participating in the 5-day methodological course acquire best practices and methods, as well as knowledge indispensable for a professional execution of their tasks. They gain in-depth knowledge about the national and EU legislative amendments influencing their daily work, and work through some issues and problems arising in the course of performing the service.

The action relates to the key action a) of the objective 1 of priority 5 of the Multi-annual Programme.

Justification: Article 73 (2) of Act No. XLII of 1996 on service conditions of professional staff of armed bodies; Article 1 (1), Article 13 (1), Article 33 (1) b d of Act No. XXXIV of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 18 months

#### Indicators:

- 400 persons take part in a methodological course
- 100 persons take part in a document inspector course
- the repatriation rate of persons attempting unlawful entry into the Schengen area will improve by 5%
- the number of detected cases in connection with law enforcement related to foreign citizens will improve by 5%.

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: The training is the continuation of the vocational further training financed under the Schengen Facility and implemented under the Annual Programme 2009 of the External Borders Fund.

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 151.269,24 €.

Categorisation of the action according to the typology of the Fund: training

### **3.5.3 Training about matters related to the application of regulation 767/2008/EC**

#### Purpose and scope:

The application of regulation 767/2008/EC on the Visa Information System and the exchange of data between Member States on short-stay visas is highly relevant for staff working in border traffic control, therefore the persons concerned need to be prepared prior to the VIS rollout.

The further training will be implemented in two phases, in a multiplier scheme. The first phase includes the preparation of 40 multipliers in 20 hours (theory, practice and exam). Charged against the amount of monthly training days, the multipliers will implement the training of service staff dealing with visas in three months' time (3x8 hours).

Thus the staff concerned will be enabled to apply the VIS system.

#### Topics discussed:

- Visa Code
- VIS regulation
- the use of VIS (as an IT system)
- amendment to the Schengen Borders Code (81/2009)

Basically travel, subsistence and accommodation fees will be charged related to the training of the multipliers.

The action relates to the objective 1 of priority 5 of the Multi-annual Programme.

Justification: Section 2 § (2) a) of Act XXXIV. of 1994 on the Police

Entities implementing the action in association with the responsible authority: National Police

Project period: 3 months

#### Indicators:

- 40 multipliers and through them a total of approximately 3624 border guards will be trained
- the number of detected document or visa related unlawful acts will increase by 10%

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EU instruments: N/A

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 17.730,80 €.

Categorisation of the action according to the typology of the Fund: training

### 3.5.4 Foreign language training for Police staff

#### Purpose and scope:

As established by the Schengen Evaluation Committee, it is the weakness of the Police (earlier: Border Guard) that those involved in border policing activities have insufficient knowledge of foreign languages. In order to eliminate this problem, the organizations concerned started a large scale professional training programme (by using the financial means provided by the Schengen Facility and the External Borders Fund). The objective of this project is to enhance the communication level of Police staff involved in border policing activities, in order that measures against foreign citizens and the cooperation with international associated authorities can be more effective.

In this project 10-10 people will be enrolled for Ukrainian, Rumanian, Serbian and Croatian language courses each, and 10 senior border guard officers will take part in tailored language courses of typically extensive form. At the end of the 400-hour course the participants pass a language exam.

The action relates to the key action C of the objective 1 of priority 5 of the Multi-annual Programme.

Justification: 1994. Article 1 (k), Article 2 (1), Article 35/A of Act No. XXXIV of 1994; Article 39 of Regulation No. 62/2007 of the Hungarian Ministry of Justice and Law Enforcement

Entities implementing the action in association with the responsible authority: National Police

Project deadline: 18 months

#### Indicators:

- Training for 50 persons; organisation of trainings of 400 hours each

Visibility: Placing the EU logo and indication of EBF co-financing on all relevant materials, leaflets, letterhead, PR work, etc.; Informing all project beneficiaries of EBF co-financing;

Complementarity with similar actions financed by other EC instruments: Language training in the frame of the Schengen Facility and the External Borders Fund

Financial information: According to the plans 75% would come from EU co-financing and 25% from national co-financing. Total amount of the action: 32.007,72 €.

Categorisation of the action according to the typology of the Fund: training



#### 4. TECHNICAL ASSISTANCE

##### 4.1 Purpose of the technical assistance

- to support the operation of the Responsible, the Certifying and the Audit Authority;
- to ensure training for the possible partners in order to help them to make an appropriate project proposal;
- to organise meetings/trainings on management of the project, eligibility rules etc for the beneficiaries and to evaluate the projects
- to involve experts in the evaluation procedure in order to ensure the independent evaluation;
- to ensure the control of public procurements
- to elaborate the experiences of projects;
- to ensure the visibility of the support of the Fund;
- to cover costs of communication between the Commission and the Responsible Authority like travel or interpretation expenses etc.
- to facilitate participation in meetings and conferences
- to provide access to the IT monitoring system (licences), and to operate it
- to inform the press on the achievements of the AP
- book-keeping
- to organise meeting to prepare the closure and evaluation of the projects. The press will be invited to the first part of the meeting when the RA will give general information on the Fund and detailed information on the AP, and the achievements in line with the Article 33(2) of the Implementation Rules. The beneficiaries will introduce their most successful projects. The second part will be held specially for the beneficiaries on the evaluation of the projects.

Financial information: EU contribution to technical assistance would be 100% which is 481.416,14 €. The amount set aside corresponds with the Article 18 (2) a) of the Basic Act as it does not exceed 7% of the total annual amount of co-financing plus 30.000 €. During the implementation of actions financed from technical assistance the rules of public procurement will be respected.

Indicative time schedule for the actions of technical assistance:

Starting from 1<sup>st</sup> January 2010.

Ending: 31th March 2013.

##### 4.2 Expected quantified results

- Employment of 3 professional project supervisors, 2 financial project supervisors, 1 project managers, 2 project administrators (Management Team) and 1 law enforcement expert (Professional Consultative Body) at the Responsible Authority (already employed or employment in progress)
- Employment of 3 persons at the Certifying Authority (the same for each Fund);
- Organise at least 3 workshops for partners in project implementation;
- Organise at least 1 training in order to acquire information and knowledge needed to fulfil the tasks of the audit and certifying authorities
- Organise at least one language training for the employers of the different authorities (responsible, audit, certifying);

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- Procurement of app. 90 SW licences to provide access for the competent authorities to the IT monitoring system
- Ensure the monitoring of the projects – on-the spot checks at least one during the implementation and one at closure per project
- Ensure the visibility of the Fund
- Prepare press materials (incl. involving the necessary expertise)
- Travel and subsistence costs.

**4.3 Visibility of EU funding**

The rules referred to in chapter 1 apply to ensure the visibility of technical assistance.

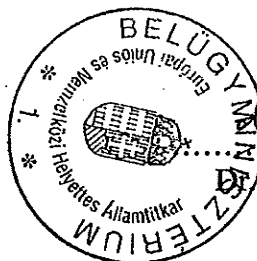
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5. DRAFT FINANCING PLAN

	Ref. priority	Ref. spec. priority (1)	EU Contrib. (a)	Public Allocation (b)	Private Alloc. (c)	TOTAL (d= a+b+c)	% EU (e=a/d)	Share of total (f=d/total d)
<i>(all figures in euro)</i>								
Action 1: [3.1.1]	1		0,00	0,00		0,00	0,00%	0,00%
Action 2: [3.1.2]	1		448 108,08	149 369,36		597 477,44	75,00%	7,08%
Action 3: [3.1.2]	1		213 161,01	71 053,67		284 214,68	75,00%	3,37%
Action 4: [3.2.1]	2	2.2	1 925 442,54	641 814,18		2 567 256,72	75,00%	30,43%
Action 5: [3.2.2]	2		37 690,38	12 563,46		50 253,84	75,00%	0,60%
Action 6: [3.2.3]	2		285 417,00	95 139,00		380 556,00	75,00%	4,51%
Action 7: [3.2.4]	2		124 889,49	41 629,83		166 519,32	75,00%	1,97%
Action 8: [3.3.1]	3		23 076,93	7 692,31		30 769,24	75,00%	0,36%
Action 9: [3.3.2]	3	3.1	282 602,64	94 200,88		376 803,52	75,00%	4,47%
Action 10: [3.4.1]	4	4.1	781 347,69	260 449,23		1 041 796,92	75,00%	12,35%
Action 11: [3.4.2]	4		418 815,15	139 605,05		558 420,20	75,00%	6,62%
Action 12: [3.4.3]	4		193 038,48	64 346,16		257 384,64	75,00%	3,05%
Action 13: [3.4.4]	4	4.2	771 265,41	257 088,47		1 028 353,88	75,00%	12,19%
Action 14: [3.4.5]	4	4.2	196 390,62	65 463,54		261 854,16	75,00%	3,10%
Action 15: [3.5.1]	5		115 384,62	38 461,54		153 846,16	75,00%	1,82%
Action 16: [3.5.2]	5	5.1	113 451,93	37 817,31		151 269,24	75,00%	1,79%
Action 17: [3.5.3]	5	5.1	13 298,10	4 432,70		17 730,80	75,00%	0,21%
Action 18: [3.5.4]	5		24 005,79	8 001,93		32 007,72	75,00%	0,38%
Technical assistance			481 416,14	0,00		481 416,14		5,71%
Other operations (2)						0		
<b>TOTAL</b>			<b>6 448 802,00</b>	<b>1 989 128,62</b>	<b>0</b>	<b>8 437 930,62</b>	<b>76,43%</b>	<b>100,00%</b>

(1) if appropriate

(2) if appropriate



*Krisztina Berta*

